

EMUSA

CRONOGRAMA FISICO FINANCEIRO

OBRA: REFORMA DO CIEP NO FONSECA

N°	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S											
				1	2	3	4	5	6	7	8	9	10	10	10
1	SERV ESC, LAB E CAMPO	1230227.98	18,01	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
				123022.80	123022.80	123022.80	123022.80	123022.80	123022.80	123022.80	123022.80	123022.80	123022.80	123022.80	123022.80
				1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80
2	CANTEIRO DE OBRA	19174.74	0,28	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
				1917.47	1917.47	1917.47	1917.47	1917.47	1917.47	1917.47	1917.47	1917.47	1917.47	1917.47	1917.47
				0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
3	MOVIMENTO DE TERRA	4465.38	0,07	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
				1116.35	1116.35	1116.35	1116.35	1116.35	1116.35	1116.35	1116.35	1116.35	1116.35	1116.35	1116.35
				0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
4	TRANSPORTES	212142.09	3,10	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
				53035.52	53035.52	53035.52	53035.52	53035.52	53035.52	53035.52	53035.52	53035.52	53035.52	53035.52	53035.52
				0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78
5	SERV COMPLEMENTARES	746430.03	10,92	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
				74643.00	74643.00	74643.00	74643.00	74643.00	74643.00	74643.00	74643.00	74643.00	74643.00	74643.00	74643.00
				1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09
6	GAL, DRENOS E CONEXOS	82190.15	1,20	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
				20547.54	20547.54	20547.54	20547.54	20547.54	20547.54	20547.54	20547.54	20547.54	20547.54	20547.54	20547.54
				0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
7	ARGAMASSA, INJ E CONS	43088.60	0,63	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
				10772.15	10772.15	10772.15	10772.15	10772.15	10772.15	10772.15	10772.15	10772.15	10772.15	10772.15	10772.15
				0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16
9	SERV PARQUES, JARDINS	301641.58	4,41	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
				105574.55	105574.55	105574.55	105574.55	105574.55	105574.55	105574.55	105574.55	105574.55	105574.55	105574.55	105574.55
				1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55
11	ESTRUTURAS	195724.61	2,86	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
				48931.15	48931.15	48931.15	48931.15	48931.15	48931.15	48931.15	48931.15	48931.15	48931.15	48931.15	48931.15
				0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72
12	ALV E DIVISORIAS	103200.45	1,51	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
				25800.11	25800.11	25800.11	25800.11	25800.11	25800.11	25800.11	25800.11	25800.11	25800.11	25800.11	25800.11
				0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38
13	REV PAR, TETOS, PISOS	1010599.71	14,79	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
				252649.93	252649.93	252649.93	252649.93	252649.93	252649.93	252649.93	252649.93	252649.93	252649.93	252649.93	252649.93
				3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70

* M18ABRE

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EMUSA

CRONOGRAMA FISICO FINANCEIRO

FEVEREIRO/18

OBRA: REFORMA DO CIEP NO FONSECA

N°	DISCRIMINACAO	VALOR TOTAL ITEM	M E S E S											
			1	2	3	4	5	6	7	8	9	10		
14	ESQ MAD,SER,FER, VID	1002631.80	14,67	---	---	---	---	25.00	25.00	25.00	25.00	25.00	25.00	---
				---	---	---	---	250657.95	250657.95	250657.95	250657.95	250657.95	250657.95	---
								3.67	3.67	3.67	3.67	3.67	3.67	---
15	INST ELE,HID,SAN,MEC	782539.50	11,45	---	---	---	---	25.00	25.00	25.00	25.00	25.00	25.00	---
				---	---	---	---	195634.88	195634.88	195634.88	195634.88	195634.88	195634.88	---
								2.86	2.86	2.86	2.86	2.86	2.86	---
16	COBERT,ISOL E IMPERM	361526.99	5,29	---	---	---	---	35.00	35.00	35.00	35.00	35.00	35.00	---
				---	---	---	---	126534.45	126534.45	126534.45	126534.45	126534.45	126534.45	---
								1.85	1.85	1.85	1.85	1.85	1.85	---
17	PINTURAS	474390.25	6,94	---	---	---	---	---	---	---	---	---	---	---
				---	---	---	---	---	---	---	---	---	---	---
								118597.56	118597.56	118597.56	118597.56	118597.56	118597.56	---
								1.74	1.74	1.74	1.74	1.74	1.74	---
18	APAR HID,SAN,ELE,MEC	203429.16	2,98	---	---	---	---	---	---	---	---	---	---	---
				---	---	---	---	---	---	---	---	---	---	---
								50857.29	50857.29	50857.29	50857.29	50857.29	50857.29	---
								0.74	0.74	0.74	0.74	0.74	0.74	---
21	ILUMINACAO PUBLICA	59239.06	0,87	---	---	---	---	---	---	---	---	---	---	---
				---	---	---	---	---	---	---	---	---	---	---
								---	---	---	---	---	---	---
								29619.53	29619.53	29619.53	29619.53	29619.53	29619.53	---
								0.43	0.43	0.43	0.43	0.43	0.43	---
TOTAL PARCIAL			6.832.642,09	100,00	3,71	274282.68	475468.99	1181968.72	1300566.28	1367516.95	1033340.20	438292.84	438292.84	---

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