

200/6506/13

043

EMUSA

CRONOGRAMA FISICO FINANCEIRO

MARCO/17

OBRA: REFORMA CEMITERIO MARUI-CAPELAS

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S											
				1	2	3	4	5	6	7	8	9			
1	SERV ESC, LAB E CAMPO	110595.03	8,23	45.00 49767.76 3.70	5.00 5529.75 0.41	5.00 5529.75 0.41	5.00 5529.75 0.41	5.00 5529.75 0.41	5.00 5529.75 0.41	5.00 5529.75 0.41	5.00 5529.75 0.41	5.00 5529.75 0.41	20.00 22119.01 1.65		
2	CANTEIRO DE OBRA	40116.18	2,99	100.00 40116.18 2.99											
3	MOVIMENTO DE TERRA	21188.10	1,58	40.00 8475.24 0.63	40.00 8475.24 0.63	20.00 4237.62 0.32									
4	TRANSPORTES	25436.88	1,89	10.00 2543.69 0.19	20.00 5087.38 0.38	20.00 5087.38 0.38	20.00 5087.38 0.38	20.00 5087.38 0.38	10.00 2543.69 0.19						
5	SERV COMPLEMENTARES	105118.07	7,82	10.00 10511.81 0.78	20.00 21023.61 1.56	20.00 21023.61 1.56	20.00 21023.61 1.56	20.00 21023.61 1.56	10.00 10511.81 0.78						
6	GAL,DRENOS E CONEXOS	39478.16	2,94				10.00 3947.82 0.29	20.00 7895.63 0.59	30.00 11843.45 0.88	30.00 11843.45 0.88	10.00 3947.82 0.29				
9	SERV PARQUES,JARDINS	27927.06	2,08						30.00 8378.12 0.62	40.00 11170.82 0.83	30.00 8378.12 0.62				
11	ESTRUTURAS	37472.41	2,79						100.00 37472.41 2.79						
12	ALV E DIVISORIAS	11944.62	0,89				20.00 2388.92 0.18	30.00 3583.39 0.27	30.00 3583.39 0.27	20.00 2388.92 0.18					
13	REV PAR,TETOS, PISOS	362393.07	26,97					20.00 72478.61 5.39	30.00 108717.92 8.09	30.00 108717.92 8.09	20.00 72478.61 5.39				
14	ESQ MAD,SER,FER, VID	209920.48	15,62					30.00 62976.14 4.69	40.00 83968.19 6.25	30.00 62976.14 4.69					

\* REFMARU

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15	INST ELE,HID,SAN,MEC	120076.53	8,93	----	----	24015.31	30.00	36022.96	30.00	24015.31	20.00	30.00	20.00	----	----
						1.79	2.68	2.68	2.68	1.79	1.79	1.79	1.79	----	----
16	COBERT,ISOL E IMPERM	992.06	0,07	----	----	----	20.00	30.00	30.00	30.00	30.00	30.00	20.00	20.00	----
						----	198.41	297.62	297.62	198.41	0.02	0.02	0.02	0.01	----
17	PINTURAS	182448.66	13,58	----	----	----	----	----	----	----	----	----	50.00	50.00	50.00
						----	----	----	----	91224.33	6.79	6.79	6.79	6.79	6.79
18	APAR HID,SAN,ELE,MEC	48801.23	3,63	----	----	----	----	----	----	----	----	----	50.00	50.00	50.00
						----	----	----	----	24400.62	1.82	1.82	1.82	1.82	1.82
TOTAL PARCIAL		1.343.908,53	100,00	111414.68	8,29	2,99	2,67	35878.36	61992.79	214795.89	226939.94	15,34	15,34	10,25	137743.95

\* REFMARU