

200/6506/13

561

EMUSA

CRONOGRAMA FISICO FINANCEIRO

MARCO/17

OBRA: CEMITERIO MARUI * REFORMA COORDENACAO ATENDIMENTO

Nº	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S		
				1	2	3
1	SERV ESC, LAB E CAMPO	10350.03	6,64	40.00 4140.01 2.66	30.00 3105.01 1.99	30.00 3105.01 1.99
2	CANTEIRO DE OBRA	15988.85	10,26	15988.85 100.00 10.26	----- ----- -----	----- ----- -----
4	TRANSPORTES	1929.43	1,24	40.00 771.77 0.50	30.00 578.83 0.37	30.00 578.83 0.37
5	SERV COMPLEMENTARES	14026.76	9,00	40.00 5610.70 3.60	30.00 4208.03 2.70	30.00 4208.03 2.70
6	GAL,DRENOS E CONEXOS	1334.32	0,86	----- 100.00 1334.32 0.86	----- ----- ----- -----	----- ----- ----- -----
9	SERV PARQUES,JARDINS	1893.36	1,22	50.00 ----- 0.61	50.00 946.68 0.61	946.68 946.68 -----
12	ALV E DIVISORIAS	1358.39	0,87	50.00 ----- 0.44	50.00 679.20 0.44	679.20 679.20 -----
13	REV PAR,TETOS, PISOS	34557.01	22,18	40.00 ----- 8.87	60.00 13822.80 13.31	20734.21 20734.21 -----
14	ESQ MAD,SER,FER, VID	12543.71	8,05	50.00 ----- 4.03	50.00 6271.86 4.03	6271.86 6271.86 -----
15	INST ELE,HID,SAN,MEC	25711.83	16,50	50.00 ----- 8.25	50.00 12855.92 8.25	12855.92 12855.92 -----
16	COBERT,ISOL E IMPERM	7673.89	4,92	50.00 ----- 2.46	50.00 3836.95 2.46	3836.95 3836.95 -----

* L14JULA

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Nº	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S		
				1	2	3
					100.00	
17	PINTURAS	20546.62	13,19	-----	-----	20546.62
					13.19	
18	APAR HID,SAN,ELE,MEC	7905.41	5,07	-----	30.00 70.00	
					2371.62	5533.79
					1.52	3.55
				17,01	32,10	50,89
TOTAL PARCIAL		155.819,61	100,00	26511.34	50011.20	79297.07

* L14JULA