

Nº	DISCRIMINACAO	VALOR TOTAL ITEM	%	MESES					
				1	2	3	4	5	6
1	SERV ESC, LAB E CAMPO	129806.60	16,06	20.00 25961.32 3.21	20.00 25961.32 3.21	15.00 19470.99 2.41	15.00 19470.99 2.41	15.00 19470.99 2.41	15.00 19470.99 2.41
2	CANTEIRO DE OBRA	9732.05	1,20	20.00 1946.41 0.24	20.00 1946.41 0.24	15.00 1459.81 0.18	15.00 1459.81 0.18	15.00 1459.81 0.18	15.00 1459.81 0.18
4	TRANSPORTES	13886.25	1,72	25.00 3471.56 0.43	20.00 2777.25 0.34	20.00 2777.25 0.34	15.00 2082.94 0.26	10.00 1388.63 0.17	10.00 1388.63 0.17
5	SERV COMPLEMENTARES	48937.65	6,05	25.00 12234.41 1.51	20.00 9787.53 1.21	20.00 9787.53 1.21	15.00 7340.65 0.91	10.00 4893.77 0.61	10.00 4893.77 0.61
9	SERV PARQUES, JARDINS	13522.08	1,67	----- 2704.42 0.33	20.00 2704.42 0.33	25.00 3380.52 0.42	25.00 3380.52 0.42	20.00 2704.42 0.33	10.00 1352.21 0.17
11	ESTRUTURAS	24689.14	3,05	----- 35.00 8641.20 1.07	----- 35.00 8641.20 1.07	25.00 6172.29 0.76	25.00 6172.29 0.76	15.00 3703.37 0.46	-----
12	ALV E DIVISORIAS	113803.92	14,08	----- 35.00 39831.37 4.93	----- 35.00 39831.37 4.93	35.00 39831.37 4.93	35.00 39831.37 4.93	30.00 34141.18 4.22	-----
13	REV PAR, TETOS, PISOS	68044.90	8,42	----- 35.00 23815.72 2.95	----- 35.00 23815.72 2.95	35.00 23815.72 2.95	30.00 20413.47 2.53	30.00 20413.47 2.53	5.00 3402.25 0.42
14	ESQ MAD, SER, FER, VID	10581.45	1,31	----- 25.00 2645.36 0.33	----- 25.00 2645.36 0.33	25.00 2645.36 0.33	35.00 3703.51 0.46	30.00 3174.44 0.39	10.00 1058.15 0.13
15	INST ELE, HID, SAN, MEC	146299.54	18,10	----- 30.00 43889.86 5.43	----- 30.00 43889.86 5.43	30.00 43889.86 5.43	30.00 43889.86 5.43	30.00 43889.86 5.43	10.00 14629.95 1.81
16	COBERT, ISOL E IMPERM	41166.22	5,09	----- 40.00 16466.49 2.04	----- 40.00 16466.49 2.04	----- 40.00 16466.49 2.04	40.00 16466.49 2.04	40.00 16466.49 2.04	20.00 8233.24 1.02

* M18MARD

Paulo César da Costa
Diretor de Planejamento
e Captação de Recursos
EMUSA

530/1825/18

Santos 56
9
DPCR/EMUSA
Mat. 02412

530/1825/18

57
D. Carlos Santos
DPC/EMUSA
Mat. 0242

EMUSA

CRONOGRAMA FISICO FINANCEIRO

JANEIRO/18

OBRA: REFORMA DO ALMOXARIFADO DA NITTRANS

N°	DISCRIMINACAO	VALOR TOTAL ITEM	%	MESES					
				1	2	3	4	5	6
17	PINTURAS	123533.84	15,28	----	----	----	----	45.00 55590.23 6.88	55.00 67943.61 8.41
18	APAR HID, SAN, ELE, MEC	64280.24	7,95	----	----	----	35.00 22498.08 2.78	35.00 22498.08 2.78	30.00 19284.07 2.39
TOTAL PARCIAL		808.283,88	100,00	5,40 43613.71	6,41 51818.13	18,96 153230.69	23,10 186709.97	28,43 229794.72	17,71 143116.67

* M18MARD

OUT/18 NOV/18 DEZ/18
R\$ 248.662,53

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R\$

Paulo Cesar Silva Carrera
Diretor de Planejamento
e Captação de Recursos
EMUSA

381.929,82