

EMUSA
 CRONOGRAMA FISICO FINANCEIRO
 OBRA: CONTENCAO/DRENAGEM/PAVIMENTACAO*MORRO MARITIMOS

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S											
				1	2	3	4	5	6	7	8				
1	ISERV ESC, LAB E CAMPO	2.028.396,19	36,14	10,00	18,00	20,00	17,00	17,00	17,00	17,00	13,00	5,00	---		
				202839,62	365111,31	405679,24	344827,35	344827,35	344827,35	344827,35	263691,50	101419,81	---		
				3,61	6,51	7,23	6,14	6,14	6,14	6,14	4,70	1,81	---		
				50,00	50,00	---	---	---	---	---	---	---	---		
2	CANTEIRO DE OBRA	43.181,07	0,77	21590,54	21590,54	---	---	---	---	---	---	---	---		
				0,38	0,38	---	---	---	---	---	---	---	---		
				20,00	20,00	20,00	10,00	10,00	10,00	10,00	10,00	10,00	---		
				5555,03	5555,03	5555,03	2777,52	2777,52	2777,52	2777,52	2777,52	2777,52	---		
3	MOVIMENTO DE TERRA	27.775,17	0,49	5555,03	5555,03	0,10	0,05	0,05	0,05	0,05	0,05	0,05	---		
				0,10	0,10	---	---	---	---	---	---	---	---		
				10,00	10,00	30,00	20,00	20,00	10,00	10,00	20,00	10,00	---		
				26099,07	26099,07	78297,20	52198,13	26099,07	26099,07	52198,13	26099,07	26099,07	---		
4	TRANSPORTES	260.990,65	4,65	---	0,47	1,40	0,93	0,47	0,47	0,93	0,47	0,47	---		
				---	0,47	1,40	0,93	0,47	0,47	0,93	0,47	0,47	---		
				15,00	15,00	15,00	15,00	10,00	10,00	10,00	10,00	10,00	10,00		
				84237,69	84237,69	84237,69	84237,69	56158,46	56158,46	56158,46	56158,46	56158,46	56158,46		
5	ISERV COMPLEMENTARES	561.584,58	10,01	84237,69	84237,69	1,50	1,50	1,00	1,00	1,00	1,00	1,00	---		
				1,50	1,50	---	---	---	---	---	---	---	---		
				10,00	10,00	10,00	10,00	25,00	25,00	25,00	25,00	15,00	15,00		
				---	---	6248,12	6248,12	15620,31	15620,31	15620,31	15620,31	9372,18	9372,18		
6	GAL, DRENOS E CONEXOS	62.481,22	1,11	---	---	0,11	0,11	0,28	0,28	0,28	0,28	0,17	0,17		
				---	---	0,11	0,11	0,28	0,28	0,28	0,28	0,17	0,17		
				20,00	20,00	20,00	25,00	25,00	25,00	25,00	15,00	15,00	15,00		
				---	---	19287,45	19287,45	19287,45	19287,45	11572,47	11572,47	11572,47	---		
7	MARGAMASSA, INJ E CONS	77.149,80	1,37	---	---	0,27	0,34	0,34	0,34	0,34	0,21	0,21	---		
				---	---	0,27	0,34	0,34	0,34	0,34	0,21	0,21	---		
				15,00	15,00	15,00	10,00	15,00	15,00	15,00	15,00	40,00	20,00		
				---	---	---	15462,63	23193,95	23193,95	23193,95	61850,54	30925,27	30925,27		
8	BASES E PAVIMENTOS	154.626,34	2,76	---	---	---	0,28	0,28	0,41	0,41	0,41	1,10	0,55		
				---	---	---	0,28	0,28	0,41	0,41	0,41	1,10	0,55		
				20,00	20,00	20,00	20,00	20,00	20,00	20,00	20,00	30,00	10,00		
				---	---	---	17656,85	17656,85	17656,85	17656,85	26485,27	8828,42	8828,42		
9	ISERV PARQUES, JARDINS	88.284,24	1,57	---	---	---	0,31	0,31	0,31	0,31	0,31	0,47	0,16		
				---	---	---	0,31	0,31	0,31	0,31	0,31	0,47	0,16		
				15,00	15,00	15,00	20,00	30,00	30,00	15,00	15,00	5,00	---		
				---	---	---	29434,52	44151,78	44151,78	22075,89	7358,63	---	---		
10	FUNDACOES	147.172,61	2,62	---	---	0,39	0,52	0,79	0,79	0,39	0,13	---	---		
				---	---	0,39	0,52	0,79	0,79	0,39	0,13	---	---		
				10,00	10,00	20,00	20,00	20,00	20,00	20,00	20,00	10,00	---		
				---	---	---	421008,25	421008,25	421008,25	421008,25	421008,25	210504,12	---		
11	ESTRUTURAS	2.105.041,23	37,51	---	---	7,50	7,50	7,50	7,50	7,50	7,50	3,75	---		
				---	---	7,50	7,50	7,50	7,50	7,50	7,50	3,75	---		
				15,00	15,00	20,00	20,00	30,00	30,00	10,00	10,00	5,00	---		
				---	---	---	5901,66	8852,48	8852,48	2950,83	1475,41	---	---		
12	MU E DIVISORIAS	29.508,28	0,53	---	---	0,08	0,11	0,11	0,11	0,16	0,05	0,03	---		
				---	---	0,08	0,11	0,11	0,11	0,16	0,05	0,03	---		

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 Chefe de Divisao
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 Mat. 00234

N.º	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S									
				1	2	3	4	5	6	7	8		
15	INST ELE, HID, SAN, MEC	22.264,68	0.40	---	---	---	---	25.00	5566.17	25.00	5566.17	25.00	5566.17
				---	---	---	---	0.10	0.10	0.10	0.10	0.10	0.10
17	PINTURAS	3.690,05	0.07	---	---	---	10.00	20.00	738.01	20.00	25.00	922.51	25.00
				---	---	---	369.01	738.01	0.01	0.01	0.02	0.02	0.02
	TOTAL PARCIAL	5.612.145,96	100.00	5.60	13.18	18.61	17.81	17.57	999409.17	15.95	9.29	521562.16	111773.02
				314222.88	739599.89	1044433.03	985937.64	895208.33					

* J1.9FEVA

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