

EMUSA

CRONOGRAMA FISICO FINANCEIRO

OBRA: REFORMA PRACA/CAMPO/VESTIARIO-DR PERICLES-COREIA

Patricia Pinheiro  
AGOSTO/19  
Protocolo EMUSA  
Mat. 30/083

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	MESES					
				1	2	3	4	5	6
1	SERV ESC, LAB E CAMPO	52.183,13	8.34	80.00 41746.50 6.67	20.00 10436.63 1.67	----	----	----	----
2	CANTEIRO DE OBRA	16.154,74	2.58	100.00 16154.74 2.58	----	----	----	----	----
3	MOVIMENTO DE TERRA	2.358,37	0.38	20.00 471.67 0.08	40.00 943.35 0.15	40.00 943.35 0.15	----	----	----
4	TRANSPORTES	5.523,46	0.88	80.00 4418.77 0.71	20.00 1104.69 0.18	----	----	----	----
5	SERV COMPLEMENTARES	23.609,76	3.77	20.00 4721.95 0.75	30.00 7082.93 1.13	25.00 5902.44 0.94	25.00 5902.44 0.94	----	----
6	GAL, DRENOS E CONEXOS	5.888,30	0.94	----	----	----	----	100.00 5888.30 0.94	----
	BASES E PAVIMENTOS	9.176,47	1.47	----	----	----	----	50.00 4588.24 0.73	50.00 4588.24 0.73
9	SERV PARQUES, JARDINS	128.462,88	20.53	----	15.00 19269.43 3.08	10.00 12846.29 2.05	20.00 25692.58 4.11	20.00 25692.58 4.11	35.00 44962.01 7.19
11	ESTRUTURAS	113.351,37	18.12	----	15.00 17002.71 2.72	30.00 34005.41 5.43	40.00 45340.55 7.25	15.00 17002.71 2.72	----
12	ALV E DIVISORIAS	26.628,55	4.26	----	----	----	50.00 13314.28 2.13	50.00 13314.28 2.13	----
13	REV PAR, TETOS, PISOS	39.613,47	6.33	----	25.00 9903.37 1.58	35.00 13864.71 2.22	40.00 15845.39 2.53	----	----
14	ESQ MAD, SER, FER, VID	33.042,41	5.28	----	----	----	10.00 3304.24 0.53	45.00 14869.08 2.38	45.00 14869.08 2.38
15	INST ELE, HID, SAN, MEC	35.046,95	5.60	----	5.00 1752.35 0.28	----	20.00 7009.39 1.12	30.00 10514.09 1.68	45.00 15771.13 2.52
16	COBERT, ISOL E IMPERM	6.940,88	1.11	----	----	----	100.00 6940.88 1.11	----	----
17	PINTURAS	26.774,84	4.28	----	----	----	----	50.00 13387.42 2.14	50.00 13387.42 2.14
18	APAR HID, SAN, ELE, MEC	14.229,37	2.27	----	----	----	20.00 2845.87 0.45	80.00 11383.50 1.82	----
21	ILUMINACAO PUBLICA	86.710,28	13.86	----	----	10.00 8671.03 1.39	10.00 8671.03 1.39	40.00 34684.11 5.54	40.00 34684.11 5.54

\* G19OUTA



Marcelo F. Pinheiro  
Mat. 01460  
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N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S					
				1	2	3	4	5	6
				10.79	10.79	12.18	21.55	24.18	20.50
	TOTAL PARCIAL	625.695,23	100.00	67513.64	67495.45	76233.23	134866.64	151324.29	128261.99

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