

## OBRA: OBRA DE REFORMA DO CAMPO DOS 40 - JURUJUBA

| N. | DISCRIMINACAO          | VALOR TOTAL<br>ITEM | %     | M E S E S |          |          |           |           |           |           |
|----|------------------------|---------------------|-------|-----------|----------|----------|-----------|-----------|-----------|-----------|
|    |                        |                     |       | 1         | 2        | 3        | 4         | 5         | 6         | 7         |
|    |                        |                     |       | 20.00     | 20.00    | 20.00    | 10.00     | 10.00     | 10.00     | 10.00     |
| 1  | SERV ESC, LAB E CAMPO  | 103.602,98          | 9.76  | 20720.60  | 20720.60 | 20720.60 | 10360.30  | 10360.30  | 10360.30  | 10360.30  |
|    |                        |                     |       | 1.95      | 1.95     | 1.95     | 0.98      | 0.98      | 0.98      | 0.98      |
|    |                        |                     |       | 30.00     | 20.00    | 10.00    | 10.00     | 10.00     | 10.00     | 10.00     |
| 2  | CANTEIRO DE OBRA       | 22.029,38           | 2.08  | 6608.81   | 4405.88  | 2202.94  | 2202.94   | 2202.94   | 2202.94   | 2202.94   |
|    |                        |                     |       | 0.62      | 0.42     | 0.21     | 0.21      | 0.21      | 0.21      | 0.21      |
|    |                        |                     |       |           | 20.00    | 40.00    | 40.00     |           |           |           |
| 3  | MOVIMENTO DE TERRA     | 2.353,00            | 0.22  |           | 470.60   | 941.20   | 941.20    |           |           |           |
|    |                        |                     |       |           | 0.04     | 0.09     | 0.09      |           |           |           |
|    |                        |                     |       | 20.00     | 15.00    | 15.00    | 20.00     | 10.00     | 10.00     | 10.00     |
| 4  | TRANSPORTES            | 6.771,94            | 0.64  | 1354.39   | 1015.79  | 1015.79  | 1354.39   | 677.19    | 677.19    | 677.19    |
|    |                        |                     |       | 0.13      | 0.10     | 0.10     | 0.13      | 0.06      | 0.06      | 0.06      |
|    |                        |                     |       | 25.00     | 25.00    | 25.00    | 25.00     |           |           |           |
| 5  | SERV COMPLEMENTARES    | 43.483,61           | 4.10  | 10870.90  | 10870.90 | 10870.90 | 10870.90  |           |           |           |
|    |                        |                     |       | 1.02      | 1.02     | 1.02     | 1.02      |           |           |           |
|    |                        |                     |       |           |          | 20.00    | 20.00     | 20.00     | 20.00     | 20.00     |
| 6  | GAL, DRENOS E CONEXOS  | 33.982,57           | 3.20  |           |          | 6796.51  | 6796.51   | 6796.51   | 6796.51   | 6796.51   |
|    |                        |                     |       |           |          | 0.64     | 0.64      | 0.64      | 0.64      | 0.64      |
|    |                        |                     |       |           |          |          | 20.00     | 40.00     | 40.00     |           |
| 8  | BASES E PAVIMENTOS     | 47.681,33           | 4.49  |           |          |          | 9536.27   | 19072.53  | 19072.53  |           |
|    |                        |                     |       |           |          |          | 0.90      | 1.80      | 1.80      |           |
|    |                        |                     |       |           |          | 10.00    | 20.00     | 30.00     | 20.00     | 20.00     |
| 9  | SERV PARQUES, JARDINS  | 526.329,01          | 49.60 |           |          | 52632.90 | 105265.80 | 157898.70 | 105265.80 | 105265.80 |
|    |                        |                     |       |           |          | 4.96     | 9.92      | 14.88     | 9.92      | 9.92      |
|    |                        |                     |       |           | 20.00    | 20.00    | 20.00     | 20.00     | 20.00     |           |
| 11 | ESTRUTURAS             | 58.505,19           | 5.51  |           | 11701.04 | 11701.04 | 11701.04  | 11701.04  | 11701.04  |           |
|    |                        |                     |       |           | 1.10     | 1.10     | 1.10      | 1.10      | 1.10      |           |
|    |                        |                     |       |           | 30.00    | 30.00    | 40.00     |           |           |           |
| 12 | ALV E DIVISORIAS       | 11.153,20           | 1.05  |           | 3345.96  | 3345.96  | 4461.28   |           |           |           |
|    |                        |                     |       |           | 0.32     | 0.32     | 0.42      |           |           |           |
|    |                        |                     |       |           |          | 25.00    | 25.00     | 20.00     | 20.00     | 10.00     |
| 13 | REV PAR, TETOS, PISOS  | 56.900,36           | 5.36  |           |          | 14225.09 | 14225.09  | 11380.07  | 11380.07  | 5690.04   |
|    |                        |                     |       |           |          | 1.34     | 1.34      | 1.07      | 1.07      | 0.54      |
|    |                        |                     |       |           |          |          | 25.00     | 25.00     | 25.00     | 25.00     |
| 14 | ESQ MAD, SER, FER, VID | 30.793,98           | 2.90  |           |          |          | 7698.50   | 7698.50   | 7698.50   | 7698.50   |
|    |                        |                     |       |           |          |          | 0.73      | 0.73      | 0.73      | 0.73      |

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|----|----------------------|---------------------|--------|-----------|----------|-----------|-----------|-----------|-----------|-----------|--|
|    |                      |                     |        | 1         | 2        | 3         | 4         | 5         | 6         | 7         |  |
|    |                      |                     |        |           |          | 25.00     | 25.00     | 25.00     | 25.00     |           |  |
| 15 | INST ELE,HID,SAN,MEC | 20.360,21           | 1.92   | ----      | ----     | 5090.05   | 5090.05   | 5090.05   | 5090.05   | ----      |  |
|    |                      |                     |        |           |          | 0.48      | 0.48      | 0.48      | 0.48      |           |  |
| 16 | COBERT,ISOL E IMPERM | 3.832,29            | 0.36   | ----      | ----     | ----      | 1916.15   | 1916.15   | ----      | ----      |  |
|    |                      |                     |        |           |          |           | 0.18      | 0.18      |           |           |  |
| 17 | PINTURAS             | 21.953,75           | 2.07   | ----      | ----     | ----      | ----      | 30.00     | 30.00     | 40.00     |  |
|    |                      |                     |        |           |          |           |           | 6586.13   | 6586.13   | 8781.50   |  |
|    |                      |                     |        |           |          |           |           | 0.62      | 0.62      | 0.83      |  |
| 18 | APAR HID,SAN,ELE,MEC | 8.577,82            | 0.81   | ----      | ----     | ----      | ----      | 20.00     | 40.00     | 40.00     |  |
|    |                      |                     |        |           |          |           |           | 1715.56   | 3431.13   | 3431.13   |  |
|    |                      |                     |        |           |          |           |           | 0.16      | 0.32      | 0.32      |  |
| 19 | EQUIPAMENTOS         | 2.991,36            | 0.28   | ----      | ----     | ----      | 20.00     | 40.00     | 40.00     |           |  |
|    |                      |                     |        |           |          |           | 598.27    | 1196.54   | 1196.54   |           |  |
|    |                      |                     |        |           |          |           | 0.06      | 0.11      | 0.11      |           |  |
| 21 | ILUMINACAO PUBLICA   | 59.917,76           | 5.65   | ----      | ----     | ----      | ----      | ----      | 50.00     | 50.00     |  |
|    |                      |                     |        |           |          |           |           |           | 29958.88  | 29958.88  |  |
|    |                      |                     |        |           |          |           |           |           | 2.82      | 2.82      |  |
|    | TOTAL PARCIAL        | 1.061.219,74        | 100.00 | 3.73      | 4.95     | 12.21     | 18.19     | 23.02     | 20.86     | 17.04     |  |
|    |                      |                     |        | 39554.70  | 52530.76 | 129542.98 | 193018.68 | 244292.21 | 221417.61 | 180862.79 |  |

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