

OBRA: REF. DE CAMPO E PRACA COM. BONSUCESSO-PIRATININGA

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S				
				1	2	3	4	5
				30.00	30.00	13.40	13.30	13.30
1	SERV ESC, LAB E CAMPO	40.419,79	7.06	12125.94	12125.94	5416.25	5375.83	5375.83
				2.12	2.12	0.95	0.94	0.94
2	CANTEIRO DE OBRA	23.115,02	4.04	4623.00	4623.00	4623.00	4623.00	4623.00
				0.81	0.81	0.81	0.81	0.81
3	MOVIMENTO DE TERRA	1.031,13	0.18	100.00				
				1031.13				
				0.18				
4	TRANSPORTES	10.624,45	1.86	35.00	10.00	10.00	10.00	35.00
				3718.56	1062.45	1062.45	1062.45	3718.56
				0.65	0.19	0.19	0.19	0.65
5	SERV COMPLEMENTARES	7.444,14	1.30	35.00	10.00	10.00	10.00	35.00
				2605.45	744.41	744.41	744.41	2605.45
				0.46	0.13	0.13	0.13	0.46
8	BASES E PAVIMENTOS	10.460,86	1.83		30.00	30.00	30.00	10.00
					3138.26	3138.26	3138.26	1046.09
					0.55	0.55	0.55	0.18
9	SERV PARQUES, JARDINS	234.884,65	41.03		10.00	40.00	40.00	10.00
					23488.47	93953.86	93953.86	23488.47
					4.10	16.41	16.41	4.10
11	ESTRUTURAS	51.917,54	9.07	10.00	40.00	40.00	10.00	
				5191.75	20767.02	20767.02	5191.75	
				0.91	3.63	3.63	0.91	
12	ALV E DIVISORIAS	29.993,08	5.24		20.00	50.00	30.00	
					5998.62	14996.54	8997.92	
					1.05	2.62	1.57	
13	REV PAR, TETOS, PISOS	28.815,87	5.03			30.00	50.00	20.00
						8644.76	14407.94	5763.17
						1.51	2.52	1.01
14	ESQ MAD, SER, FER, VID	49.941,54	8.72		10.00	40.00	50.00	
					4994.15	19976.62	24970.77	
					0.87	3.49	4.36	
15	INST ELE, HID, SAN, MEC	11.910,43	2.08			10.00	50.00	40.00
						1191.04	5955.22	4764.17
						0.21	1.04	0.83
16	COBERT, ISOL E IMPERM	22.816,40	3.99			20.00	80.00	
						4563.28	18253.12	
						0.80	3.19	
17	PINTURAS	11.413,66	1.99			10.00	60.00	30.00
						1141.37	6848.20	3424.10
						0.20	1.20	0.60
18	APAR HID, SAN, ELE, MEC	10.786,89	1.88			10.00	70.00	20.00
						1078.69	7550.82	2157.38
						0.19	1.32	0.38
20	PRECOS RODOVIARIOS	137,28	0.02				100.00	
							137.28	
							0.02	
21	ILUMINACAO PUBLICA	26.806,65	4.68		30.00	30.00	30.00	10.00
					8042.00	8042.00	8042.00	2680.67
					1.40	1.40	1.40	0.47

* RODOPIR

EMUSA

CRONOGRAMA FISICO FINANCEIRO

DEZEMBRO/19

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N.	DISCRIMINACAO	VALOR TOTAL	%	M E S E S				
				1	2	3	4	5
	ITEM							
	TOTAL PARCIAL	572.519,38	100.00	5.12	14.84	33.07	36.55	10.42
				29295.83	84984.30	189339.54	209252.83	59646.88

* RODOPIR