

EMUSA

CRONOGRAMA FISICO FINANCEIRO

OBRA: REVITALIZACAO PRACA IVAN DA SILVA LIMA - BADU

01/04/18
 M. Volow
 Flavia Cristina B. Rangel
 Secretária - EMUSA
 Mat. 42544

SETEMBRO/19

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S				
				1	2	3	4	5
1	SERV ESC, LAB E CAMPO	31.954,29	7.66	30.00 9586.29 2.30	20.00 6390.86 1.53	20.00 6390.86 1.53	20.00 6390.86 1.53	10.00 3195.43 0.77
2	CANTEIRO DE OBRA	19.632,78	4.71	50.00 9816.39 2.35	50.00 9816.39 2.35	----	----	----
4	TRANSPORTES	3.215,86	0.77	50.00 1607.93 0.39	50.00 1607.93 0.39	----	----	----
5	SERV COMPLEMENTARES	80.117,87	19.20	50.00 40058.94 9.60	50.00 40058.94 9.60	----	----	----
8	BASES E PAVIMENTOS	31.560,50	7.56	----	10.00 3156.05 0.76	30.00 9468.15 2.27	40.00 12624.20 3.03	20.00 6312.10 1.51
9	SERV PARQUES, JARDINS	78.896,32	18.91	----	----	----	50.00 39448.16 9.45	50.00 39448.16 9.45
11	ESTRUTURAS	30.548,13	7.32	----	----	20.00 6109.63 1.46	40.00 12219.25 2.93	40.00 12219.25 2.93
12	ALV E DIVISORIAS	594,54	0.14	----	----	40.00 237.82 0.06	50.00 297.27 0.07	10.00 59.45 0.01
13	REV PAR, TETOS, PISOS	12.215,71	2.93	----	----	33.00 4031.18 0.97	33.00 4031.18 0.97	34.00 4153.34 1.00
14	ESQ MAD, SER, FER, VID	75.042,55	17.99	----	----	30.00 22512.77 5.40	40.00 30017.02 7.19	30.00 22512.77 5.40
15	INST ELE, HID, SAN, MEC	11.911,71	2.85	----	----	50.00 5955.86 1.43	50.00 5955.86 1.43	----
17	PINTURAS	11.433,81	2.74	----	----	----	20.00 2286.76 0.55	80.00 9147.05 2.19
18	APAR HID, SAN, ELE, MEC	1.426,48	0.34	----	----	----	----	100.00 1426.48 0.34
19	EQUIPAMENTOS	214,72	0.05	20.00 42.94 0.01	20.00 42.94 0.01	20.00 42.94 0.01	20.00 42.94 0.01	20.00 42.94 0.01
21	ILUMINACAO PUBLICA	28.470,04	6.82	----	----	----	40.00 11388.02 2.73	60.00 17082.02 4.09
TOTAL PARCIAL		417.235,31	100.00	14.65 61112.49	14.64 61073.11	13.12 54749.20	29.89 124701.52	27.71 115599.00

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