

EMUSA

CRONOGRAMA FISICO FINANCEIRO

MARCO/22

OBRA: REVIT. E URB DA RUA LAURO SODRE - JURUJUBA

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S			
				1	2	3	4
1	SERV ESC, LAB E CAMPO	240.718,56	18.75	25.00 60179.64 4.69	25.00 60179.64 4.69	25.00 60179.64 4.69	25.00 60179.64 4.69
2	CANTEIRO DE OBRA	33.089,92	2.58	100.00 33089.92 2.58	-----	-----	-----
3	MOVIMENTO DE TERRA	3.458,52	0.27	50.00 1729.26 0.13	50.00 1729.26 0.13	-----	-----
4	TRANSPORTES	39.467,18	3.07	25.00 9866.80 0.77	25.00 9866.80 0.77	25.00 9866.80 0.77	25.00 9866.80 0.77
5	SERV COMPLEMENTARES	4.764,93	0.37	50.00 2382.47 0.19	-----	-----	50.00 2382.47 0.19
6	GAL,DRENOS E CONEXOS	29.838,06	2.32	-----	50.00 14919.03 1.16	50.00 14919.03 1.16	-----
8	BASES E PAVIMENTOS	7.189,76	0.56	-----	-----	100.00 7189.76 0.56	-----
9	SERV PARQUES,JARDINS	38.030,71	2.96	-----	-----	-----	100.00 38030.71 2.96
11	ESTRUTURAS	188.601,75	14.69	-----	-----	50.00 94300.88 7.34	50.00 94300.88 7.34
13	REV PAR,TETOS, PISOS	55.413,10	4.32	-----	50.00 27706.55 2.16	50.00 27706.55 2.16	-----
14	ESQ MAD,SER,FER, VID	580.181,68	45.19	-----	-----	50.00 290090.84 22.59	50.00 290090.84 22.59
15	INST ELE,HID,SAN,MEC	3.946,80	0.31	-----	25.00 986.70 0.08	25.00 986.70 0.08	50.00 1973.40 0.15
20	PRECOS RODOVIARIOS	4.178,68	0.33	-----	100.00 4178.68 0.33	-----	-----
21	ILUMINACAO PUBLICA	55.118,20	4.29	-----	-----	50.00 27559.10 2.15	50.00 27559.10 2.15
TOTAL		1.283.997,85	100.00	8.35 107248.08	9.31 119566.66	41.50 532799.29	40.84 524383.83

\* RAGO21