

510/5228/19

Driana Santos 178
Secretária
DPCPR/EMUSA
Mat: 02412

EMUSA

CRONOGRAMA FISICO FINANCEIRO

NOVEMBRO/21

OBRA: CONTENCAO-RUA LUDOVICO JOSE DA ROCHA-MACEIO-CT004

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S					
				1	2	3	4	5	6
1	SERV ESC, LAB E CAMPO	5.518.207,82	51.42	30.00	37.69	30.00	1.48	0.61	0.22
				15.43	19.38	15.43	0.76	0.31	0.11
2	CANTEIRO DE OBRA	58.560,08	0.55	99.86	---	---	---	---	0.14
				58478.10	---	---	---	---	81.98
				0.54	---	---	---	---	0.00
3	MOVIMENTO DE TERRA	72.581,04	0.68	10.00	50.00	40.00	---	---	---
				7258.10	36290.52	29032.42	---	---	---
				0.07	0.34	0.27	---	---	---
4	TRANSPORTES	231.886,85	2.16	25.00	25.00	25.00	25.00	---	---
				57971.71	57971.71	57971.71	57971.71	---	---
				0.54	0.54	0.54	0.54	---	---
5	SERV COMPLEMENTARES	1.068.351,60	9.95	40.00	20.00	10.00	10.00	10.00	10.00
				427340.64	213670.32	106835.16	106835.16	106835.16	106835.16
				3.98	1.99	1.00	1.00	1.00	1.00
6	GAL, DRENOS E CONEXOS	274.734,68	2.56	---	30.00	30.00	40.00	---	---
				---	82420.40	82420.40	109893.87	---	---
				---	0.77	0.77	1.02	---	---
7	MARGAMASSA, INJ E CONS	612.800,40	5.71	---	100.00	---	---	---	---
				---	612800.40	---	---	---	---
				---	5.71	---	---	---	---
8	BASES E PAVIMENTOS	32.320,00	0.30	---	100.00	---	---	---	---
				---	32320.00	---	---	---	---
				---	0.30	---	---	---	---
10	FUNDACOES	153.017,69	1.43	---	100.00	---	---	---	---
				---	153017.69	---	---	---	---
				---	1.43	---	---	---	---
11	ESTRUTURAS	2.547.917,39	23.74	---	---	40.00	30.00	25.00	5.00
				---	---	1019166.96	764375.22	636979.35	127395.87
				---	---	9.50	7.12	5.94	1.19
15	INST ELE, HID, SAN, MEC	37.854,72	0.35	---	---	---	---	---	100.00
				---	---	---	---	---	37854.72
				---	---	---	---	---	0.35
17	PINTURAS	4.012,63	0.04	---	---	---	40.00	30.00	30.00
				---	---	---	1605.05	1203.79	1203.79
				---	---	---	0.01	0.01	0.01
20	PRECOS RODOVIARIOS	118.936,44	1.11	---	---	30.00	40.00	30.00	---
				---	---	35680.93	47574.58	35680.93	---
				---	---	0.33	0.44	0.33	---
22	REFLORESTAMENTO	1.010,50	0.01	---	---	---	50.00	50.00	---
				---	---	---	505.25	505.25	---
				---	---	---	0.00	0.00	---
TOTAL		10.732.191,84	100.00	20.56	30.45	27.83	10.91	7.59	2.66
				2206510.90	3268303.57	2986569.93	1170430.32	814865.55	285511.58

* J19DEZB

1.788.698,64/mês

Leila Ferreira
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