

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S									
				1	2	3	4	5	6	7	8	9	10
1	SERV ESC, LAB E CAMPO	*****	44.33	1881668.04	3763336.07	3763336.07	300.00	23.96	0.35	0.19	0.17	0.16	0.01
				6.65	13.30	13.30	13.30	10.62	0.16	0.08	0.07	20071.13	1254.45
												0.07	0.00
2	CANTEIRO DE OBRA	82.234,64	0.29	52630.17	3289.39	3289.39	4.00	4.00	4.00	4.00	4.00	4.00	4.00
				0.19	0.01	0.01	0.01	0.01	0.01	0.01	0.01	3289.39	3289.39
3	MOVIMENTO DE TERRA	104.229,20	0.37	41691.68	20845.84	20845.84	20.00	20.00	20.00	20.00	20.00	20.00	20.00
				0.15	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.01
4	TRANSPORTES	323.610,10	1.14	97083.03	64722.02	64722.02	20.00	20.00	20.00	20.00	20.00	20.00	20.00
				0.34	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23
5	SERV COMPLEMENTARES	147.008,92	0.52	44102.68	29401.78	29401.78	20.00	20.00	20.00	20.00	20.00	20.00	20.00
				0.16	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
6	GAL, DRENOS E CONEXOS	486.543,54	1.72	---	---	---	---	---	---	---	---	---	---
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7	ARGAMASSA, INJ E CONS	1.115.491,43	3.94	---	---	---	---	---	---	---	---	---	---
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10	FUNDACOES	1.729.496,44	6.11	---	---	---	---	---	---	---	---	---	---
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11	ESTRUTURAS	*****	41.39	---	---	---	---	---	---	---	---	---	---
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15	INST ELE, HID, SAN, MEC	15.052,34	0.05	---	---	---	---	---	---	---	---	---	---
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20	PREÇOS RODOVIARIOS	37.239,79	0.13	---	---	---	---	---	---	---	---	---	---
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22	REFLORESTAMENTO	2.190,20	0.01	---	---	---	---	---	---	---	---	---	---
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TOTAL		28.300.425,99	100.00	2117175.59	6425227.98	6190877.83	5801132.70	2631449.45	1393028.84	1293211.25	1194648.09	1205820.03	47854.22

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2.830.042,60/mês