

## OBRA: REFORMA DA PRACA AMENDOEIRA - PONTA DA AREIA

| N. | DISCRIMINACAO           | VALOR TOTAL<br>ITEM | %     | M E S E S         |                   |                    |                    |                    |                    |
|----|-------------------------|---------------------|-------|-------------------|-------------------|--------------------|--------------------|--------------------|--------------------|
|    |                         |                     |       | 1                 | 2                 | 3                  | 4                  | 5                  | 6                  |
| 1  | SERV ESC, LAB E CAMPO   | 95.493,00           | 5.35  | 16.67<br>15918.68 | 16.67<br>15918.68 | 16.67<br>15918.68  | 16.67<br>15918.68  | 16.66<br>15909.13  | 16.66<br>15909.13  |
|    |                         |                     |       | 0.89              | 0.89              | 0.89               | 0.89               | 0.89               | 0.89               |
| 2  | CANTEIRO DE OBRA        | 37.287,63           | 2.09  | 16.67<br>6215.85  | 16.67<br>6215.85  | 16.67<br>6215.85   | 16.67<br>6215.85   | 16.66<br>6212.12   | 16.66<br>6212.12   |
|    |                         |                     |       | 0.35              | 0.35              | 0.35               | 0.35               | 0.35               | 0.35               |
| 3  | MOVIMENTO DE TERRA      | 8.984,95            | 0.50  | 16.67<br>1497.79  | 16.67<br>1497.79  | 16.67<br>1497.79   | 16.67<br>1497.79   | 16.66<br>1496.89   | 16.66<br>1496.89   |
|    |                         |                     |       | 0.08              | 0.08              | 0.08               | 0.08               | 0.08               | 0.08               |
| 4  | TRANSPORTES             | 17.760,15           | 1.00  | 16.67<br>2960.62  | 16.67<br>2960.62  | 16.67<br>2960.62   | 16.67<br>2960.62   | 16.66<br>2958.84   | 16.66<br>2958.84   |
|    |                         |                     |       | 0.17              | 0.17              | 0.17               | 0.17               | 0.17               | 0.17               |
| 5  | SERV COMPLEMENTARES     | 94.435,42           | 5.29  | 16.67<br>15742.38 | 16.67<br>15742.38 | 16.67<br>15742.38  | 16.67<br>15742.38  | 16.66<br>15732.94  | 16.66<br>15732.94  |
|    |                         |                     |       | 0.88              | 0.88              | 0.88               | 0.88               | 0.88               | 0.88               |
| 6  | GAL, DRENOS E CONEXOS   | 36.928,40           | 2.07  | 10.00<br>3692.84  | 10.00<br>3692.84  | 25.00<br>9232.10   | 25.00<br>9232.10   | 15.00<br>5539.26   | 15.00<br>5539.26   |
|    |                         |                     |       | 0.21              | 0.21              | 0.52               | 0.52               | 0.31               | 0.31               |
| 8  | BASES E PAVIMENTOS      | 125.064,53          | 7.01  | -----             | -----             | 25.00<br>31266.13  | 25.00<br>31266.13  | 25.00<br>31266.13  | 25.00<br>31266.13  |
|    |                         |                     |       |                   |                   | 1.75               | 1.75               | 1.75               | 1.75               |
| 9  | SERV PARQUES, JARDINS   | 826.259,85          | 46.31 | -----             | -----             | 25.00<br>206564.96 | 25.00<br>206564.96 | 25.00<br>206564.96 | 25.00<br>206564.96 |
|    |                         |                     |       |                   |                   | 11.58              | 11.58              | 11.58              | 11.58              |
| 11 | ESTRUTURAS              | 208.406,64          | 11.68 | -----             | 20.00<br>41681.33 | 20.00<br>41681.33  | 20.00<br>41681.33  | 20.00<br>41681.33  | 20.00<br>41681.33  |
|    |                         |                     |       |                   | 2.34              | 2.34               | 2.34               | 2.34               | 2.34               |
| 12 | ALV E DIVISORIAS        | 19.529,40           | 1.09  | -----             | 20.00<br>3905.88  | 20.00<br>3905.88   | 20.00<br>3905.88   | 20.00<br>3905.88   | 20.00<br>3905.88   |
|    |                         |                     |       |                   | 0.22              | 0.22               | 0.22               | 0.22               | 0.22               |
| 13 | REV PAR, TETOS, PISOS   | 95.273,71           | 5.34  | -----             | -----             | 25.00<br>23818.43  | 25.00<br>23818.43  | 25.00<br>23818.43  | 25.00<br>23818.43  |
|    |                         |                     |       |                   |                   | 1.34               | 1.34               | 1.34               | 1.34               |
| 14 | ESQ MAD, SER, FER, VID  | 31.668,79           | 1.78  | -----             | -----             | 25.00<br>7917.20   | 25.00<br>7917.20   | 25.00<br>7917.20   | 25.00<br>7917.20   |
|    |                         |                     |       |                   |                   | 0.44               | 0.44               | 0.44               | 0.44               |
| 15 | INST ELE, HID, SAN, MEC | 35.318,32           | 1.98  | -----             | -----             | 10.00<br>3531.83   | 30.00<br>10595.50  | 30.00<br>10595.50  | 30.00<br>10595.50  |
|    |                         |                     |       |                   |                   | 0.20               | 0.59               | 0.59               | 0.59               |
| 16 | COBERT, ISOL E IMPERM   | 32.946,47           | 1.85  | -----             | -----             | -----              | -----              | 50.00<br>16473.24  | 50.00<br>16473.24  |
|    |                         |                     |       |                   |                   |                    |                    | 0.92               | 0.92               |
| 17 | PINTURAS                | 39.676,83           | 2.22  | -----             | -----             | 30.00<br>11903.05  | 30.00<br>11903.05  | 30.00<br>11903.05  | 10.00<br>3967.68   |
|    |                         |                     |       |                   |                   | 0.67               | 0.67               | 0.67               | 0.22               |
| 18 | APAR HID, SAN, ELE, MEC | 20.010,50           | 1.12  | -----             | -----             | 25.00<br>5002.63   | 25.00<br>5002.63   | 25.00<br>5002.63   | 25.00<br>5002.63   |
|    |                         |                     |       |                   |                   | 0.28               | 0.28               | 0.28               | 0.28               |
| 21 | ILUMINACAO PUBLICA      | 59.068,09           | 3.31  | -----             | -----             | 30.00<br>17720.43  | 30.00<br>17720.43  | 30.00<br>17720.43  | 10.00<br>5906.81   |
|    |                         |                     |       |                   |                   | 0.99               | 0.99               | 0.99               | 0.33               |

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|    |               |              |        | M E S E S |          |           |           |           |           |  |
|----|---------------|--------------|--------|-----------|----------|-----------|-----------|-----------|-----------|--|
| N. | DISCRIMINACAO | VALOR TOTAL  | %      |           |          |           |           |           |           |  |
|    | ITEM          |              |        | 1         | 2        | 3         | 4         | 5         | 6         |  |
|    |               |              |        |           |          |           |           |           |           |  |
|    |               |              |        |           |          |           |           |           |           |  |
|    |               |              |        | 2.58      | 5.14     | 22.69     | 23.09     | 23.80     | 22.70     |  |
|    | TOTAL         | 1.784.112,68 | 100.00 | 46028.16  | 91615.37 | 404879.28 | 411942.95 | 424697.95 | 404948.96 |  |
|    |               |              |        |           |          |           |           |           |           |  |

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