

OBRA: CONST. DE CONT. (P. ALTA)-MORRO DO BUMBA-VICOSO JD

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S							
				1	2	3	4	5	6	7	8
1	SERV ESC, LAB E CAMPO	589.283,14	21.27	50.00 294641.57 10.64	12.50 73660.39 2.66	12.50 73660.39 2.66	12.50 73660.39 2.66	12.50 73660.39 2.66	-----	-----	-----
2	CANTEIRO DE OBRA	43.573,27	1.57	25.00 10893.32 0.39	25.00 10893.32 0.39	25.00 10893.32 0.39	25.00 10893.32 0.39	-----	-----	-----	-----
3	MOVIMENTO DE TERRA	11.250,32	0.41	25.00 2812.58 0.10	25.00 2812.58 0.10	25.00 2812.58 0.10	25.00 2812.58 0.10	-----	-----	-----	-----
4	TRANSPORTES	95.227,05	3.44	12.50 11903.38 0.43	12.50 11903.38 0.43	12.50 11903.38 0.43	12.50 11903.38 0.43	12.50 11903.38 0.43	12.50 11903.38 0.43	12.50 11903.38 0.43	12.50 11903.38 0.43
5	SERV COMPLEMENTARES	499.364,75	18.03	12.50 62420.59 2.25	12.50 62420.59 2.25	12.50 62420.59 2.25	12.50 62420.59 2.25	12.50 62420.59 2.25	12.50 62420.59 2.25	12.50 62420.59 2.25	12.50 62420.59 2.25
6	GAL, DRENOS E CONEXOS	9.829,76	0.35	----- ----- 0.07	20.00 1965.95 0.07	20.00 1965.95 0.07	20.00 1965.95 0.07	20.00 1965.95 0.07	20.00 1965.95 0.07	-----	-----
7	ARGAMASSA, INJ E CONS	5.976,61	0.22	----- ----- 0.22	----- ----- 0.22	----- ----- 0.22	----- ----- 0.22	----- ----- 0.22	100.00 5976.61 0.22	-----	-----
8	BASES E PAVIMENTOS	26.423,10	0.95	----- ----- 0.48	----- ----- 0.48	50.00 13211.55 0.48	50.00 13211.55 0.48	-----	-----	-----	-----
10	FUNDACOES	76.280,80	2.75	50.00 38140.40 1.38	50.00 38140.40 1.38	-----	-----	-----	-----	-----	-----
11	ESTRUTURAS	1.292.391,67	46.65	----- ----- 9.33	----- ----- 9.33	----- ----- 9.33	20.00 258478.33 9.33	20.00 258478.33 9.33	20.00 258478.33 9.33	20.00 258478.33 9.33	20.00 258478.33 9.33
12	ALV E DIVISORIAS	3.782,40	0.14	----- ----- 0.14	100.00 3782.40 0.14	-----	-----	-----	-----	-----	-----
14	ESQ MAD, SER, FER, VID	48.188,03	1.74	----- ----- 1.74	----- ----- 1.74	-----	-----	-----	100.00 48188.03 1.74	-----	-----
15	INST ELE, HID, SAN, MEC	12.806,60	0.46	----- ----- 0.46	----- ----- 0.46	-----	-----	-----	-----	100.00 12806.60 0.46	-----
20	PRECOS RODOVIARIOS	298,62	0.01	----- ----- 0.00	25.00 74.66 0.00	25.00 74.66 0.00	25.00 74.66 0.00	25.00 74.66 0.00	-----	-----	-----

EMUSA

CRONOGRAMA FISICO FINANCEIRO

ABRIL/22

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M E S E S											
N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	1	2	3	4	5	6	7	8
21	ILUMINACAO PUBLICA	55.118,42	1.99	-----	-----	-----	-----	-----	-----	50.00 27559.21 0.99	50.00 27559.21 0.99
22	REFLORESTAMENTO	504,00	0.02	100.00 504.00 0.02	-----	-----	-----	-----	-----	-----	-----
TOTAL		2.770.298,54	100.00	15.21 421315.84	7.42 205653.67	6.39 176942.42	15.72 435420.76	14.75 408503.31	14.04 388932.90	13.47 373168.12	13.01 360361.52

\* BRU1208