

OBRA: REURBANIZACAO*CONST.VESTIARIOS*PC.BUMBA*V.JARDIM

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S				
				1	2	3	4	5
1	SERV ESC, LAB E CAMPO	38.485,89	8.41	40.00 15394.36	30.00 11545.77	10.00 3848.59	10.00 3848.59	10.00 3848.59
				3.36	2.52	0.84	0.84	0.84
2	CANTEIRO DE OBRA	21.119,97	4.61	50.00 10559.99	50.00 10559.99	----	----	----
				2.31	2.31			
3	MOVIMENTO DE TERRA	1.024,88	0.22	20.00 204.98	20.00 204.98	20.00 204.98	20.00 204.98	20.00 204.98
				0.04	0.04	0.04	0.04	0.04
4	TRANSPORTES	1.472,53	0.32	50.00 736.27	----	----	25.00 368.13	25.00 368.13
				0.16			0.08	0.08
5	SERV COMPLEMENTARES	5.378,58	1.18	50.00 2689.29	25.00 1344.65	25.00 1344.65	----	----
				0.59	0.29	0.29		
6	GAL, DRENOS E CONEXOS	3.174,22	0.69	----	----	50.00 1587.11	50.00 1587.11	----
						0.35	0.35	
8	BASES E PAVIMENTOS	2.323,38	0.51	----	----	25.00 580.85	25.00 580.85	50.00 1161.69
						0.13	0.13	0.25
9	SERV PARQUES, JARDINS	98.495,89	21.52	----	----	----	50.00 49247.95	50.00 49247.95
							10.76	10.76
11	ESTRUTURAS	44.577,38	9.74	10.00 4457.74	20.00 8915.48	30.00 13373.21	40.00 17830.95	----
				0.97	1.95	2.92	3.90	
12	ALV E DIVISORIAS	27.683,95	6.05	----	----	30.00 8305.19	35.00 9689.38	35.00 9689.38
						1.81	2.12	2.12
13	REV PAR, TETOS, PISOS	28.102,41	6.14	----	----	30.00 8430.72	35.00 9835.84	35.00 9835.84
						1.84	2.15	2.15
14	ESQ MAD, SER, FER, VID	54.612,05	11.93	----	----	----	50.00 27306.03	50.00 27306.03
							5.97	5.97
15	INST ELE, HID, SAN, MEC	17.066,52	3.73	----	----	30.00 5119.96	40.00 6826.61	30.00 5119.96
						1.12	1.49	1.12
16	COBERT, ISOL E IMPERM	33.572,19	7.34	----	----	----	50.00 16786.10	50.00 16786.10
							3.67	3.67
17	PINTURAS	29.447,38	6.43	----	----	----	50.00 14723.69	50.00 14723.69
							3.22	3.22
18	APAR HID, SAN, ELE, MEC	19.344,50	4.23	----	----	----	30.00 5803.35	70.00 13541.15
							1.27	2.96
21	ILUMINACAO PUBLICA	31.788,92	6.95	----	----	----	30.00 9536.68	70.00 22252.24
							2.08	4.86

* MRPBUMB

EMUSA

CRONOGRAMA FISICO FINANCEIRO

ABRIL/22

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N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S				
				1	2	3	4	5
				=====				
				7.44	7.12	9.35	38.06	38.04
	TOTAL	457.670,64	100.00	34042.61	32570.85	42795.24	174176.22	174085.72
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* MRPBUMB