

50/1818/2022

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EMUSA

CRONOGRAMA FISICO FINANCEIRO

FEVEREIRO/22

OBRA: CONTENCAO-RUA ISMAEL COUTINHO-RUA DR. CELESTINO-CENTRO

**Diana Santos**  
Secretária  
DPCR/EMUSA  
Mat. 02412

| N.    | DISCRIMINACAO           | VALOR TOTAL<br>ITEM | %      | M E S E S                   |                             |                            |
|-------|-------------------------|---------------------|--------|-----------------------------|-----------------------------|----------------------------|
|       |                         |                     |        | 1                           | 2                           | 3                          |
| 1     | SERV ESC, LAB E CAMPO   | 1.288.065,07        | 64.84  | 25.00<br>322016.27<br>16.21 | 60.00<br>772839.04<br>38.90 | 15.00<br>193209.76<br>9.73 |
| 2     | CANTEIRO DE OBRA        | 36.878,56           | 1.86   | 50.00<br>18439.28<br>0.93   | 30.00<br>11063.57<br>0.56   | 20.00<br>7375.71<br>0.37   |
| 3     | MOVIMENTO DE TERRA      | 5.961,03            | 0.30   | 10.00<br>596.10<br>0.03     | 55.00<br>3278.57<br>0.17    | 35.00<br>2086.36<br>0.11   |
| 4     | TRANSPORTES             | 49.882,99           | 2.51   | 45.00<br>22447.35<br>1.13   | 40.00<br>19953.20<br>1.00   | 15.00<br>7482.45<br>0.38   |
| 5     | SERV COMPLEMENTARES     | 34.194,07           | 1.72   | 40.00<br>13677.63<br>0.69   | 40.00<br>13677.63<br>0.69   | 20.00<br>6838.81<br>0.34   |
| 7     | ARGAMASSA, INJ E CONS   | 464,51              | 0.02   | 15.00<br>69.68<br>0.00      | 45.00<br>209.03<br>0.01     | 40.00<br>185.80<br>0.01    |
| 8     | BASES E PAVIMENTOS      | 2.236,60            | 0.11   | 25.00<br>559.15<br>0.03     | 45.00<br>1006.47<br>0.05    | 30.00<br>670.98<br>0.03    |
| 9     | SERV PARQUES, JARDINS   | 103.315,35          | 5.20   | -----<br>-----<br>-----     | 40.00<br>41326.14<br>2.08   | 60.00<br>61989.21<br>3.12  |
| 10    | FUNDACOES               | 51.730,00           | 2.60   | 10.00<br>5173.00<br>0.26    | 65.00<br>33624.50<br>1.69   | 25.00<br>12932.50<br>0.65  |
| 11    | ESTRUTURAS              | 366.608,43          | 18.45  | 25.00<br>91652.11<br>4.61   | 55.00<br>201634.64<br>10.15 | 20.00<br>73321.69<br>3.69  |
| 12    | ALV E DIVISORIAS        | 11.324,34           | 0.57   | 35.00<br>3963.52<br>0.20    | 60.00<br>6794.60<br>0.34    | 5.00<br>566.22<br>0.03     |
| 13    | REV PAR, TETOS, PISOS   | 14.334,00           | 0.72   | 25.00<br>3583.50<br>0.18    | 50.00<br>7167.00<br>0.36    | 25.00<br>3583.50<br>0.18   |
| 15    | INST ELE, HID, SAN, MEC | 16.903,96           | 0.85   | 30.00<br>5071.19<br>0.26    | 30.00<br>5071.19<br>0.26    | 40.00<br>6761.58<br>0.34   |
| 17    | PINTURAS                | 4.780,06            | 0.24   | -----<br>-----<br>-----     | 50.00<br>2390.03<br>0.12    | 50.00<br>2390.03<br>0.12   |
| TOTAL |                         | 1.986.678,97        | 100.00 | 24.53<br>487248.77          | 56.38<br>1120035.60         | 19.10<br>379394.61         |

\* T22ABRA

**Joaquim Pereira Filho**  
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