

Nº	DISCRIMINAÇÃO	VALOR TOTAL ITEM	%	MÊSES													
				1	2	3	4	5	6	7	8	9	10	11	12		
c1	01 - SERVIÇOS DE ESCRITÓRIO, LABORATÓRIO E CAMPO	R\$1.709.058,01	3,04%	R\$ 8.34%	R\$ 8,34%	R\$ 8,34%	R\$ 8,34%	R\$ 8,33%	R\$ 8,33%	R\$ 8,33%	R\$ 8,33%	R\$ 8,33%	R\$ 8,33%	R\$ 8,33%	R\$ 8,33%	R\$ 8,33%	
c2	02 - CANTIERO DE OBRA	R\$57.440,91	0,10%	R\$ 141.788,17	R\$ 141.788,17	R\$ 141.788,17	R\$ 141.788,17	R\$ 141.618,16	R\$ 141.618,16	R\$ 141.618,16	R\$ 141.618,16	R\$ 141.618,16	R\$ 141.618,16	R\$ 141.618,16	R\$ 141.618,16	R\$ 141.618,16	
				R\$ 8,34%	R\$ 8,34%	R\$ 8,34%	R\$ 8,34%	R\$ 8,33%	R\$ 8,33%	R\$ 8,33%	R\$ 8,33%	R\$ 8,33%	R\$ 8,33%	R\$ 8,33%	R\$ 8,33%		
c3	03 - MOVIMENTO DE TERRA	R\$117.202,40	0,21%	R\$ 4.807,25	R\$ 4.807,25	R\$ 4.807,25	R\$ 4.807,25	R\$ 4.801,49	R\$ 4.801,49	R\$ 4.801,49	R\$ 4.801,49	R\$ 4.801,49	R\$ 4.801,49	R\$ 4.801,49	R\$ 4.801,49	R\$ 4.801,49	
				R\$ 25,00%	R\$ 25,00%	R\$ 25,00%	R\$ 25,00%	-	-	-	-	-	-	-	-	-	-
c4	04 - TRANSPORTES	R\$778.179,22	1,31%	R\$ 29.300,80	R\$ 29.300,80	R\$ 29.300,80	R\$ 29.300,80	-	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	
				R\$ 25,00%	R\$ 25,00%	R\$ 25,00%	R\$ 25,00%	-	-	-	-	-	-	-	-	-	-
c5	05 - SERVIÇOS COMPLEMENTARES	R\$2.475.574,81	4,42%	R\$ 189.544,56	R\$ 189.544,56	R\$ 189.544,56	R\$ 189.544,56	-	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	
				R\$ 10,00%	R\$ 10,00%	R\$ 15,00%	R\$ 15,00%	20,00%	20,00%	5,00%	5,00%	-	-	-	-	-	-
c6	06 - GALERIAS, DRENOS E CONEXÕES	R\$80.705,60	0,11%	R\$ 247.557,48	R\$ 247.557,48	R\$ 371.338,22	R\$ 371.338,22	R\$ 485.114,80	R\$ 485.114,80	R\$ 123.778,74	R\$ 123.778,74	R\$ 123.778,74	R\$ 123.778,74	R\$ -	R\$ -	R\$ -	
				R\$ 20,00%	R\$ 25,00%	R\$ 30,00%	R\$ 15,00%	10,00%	-	-	-	-	-	-	-	-	-
c7	07 - ARGAMASSAS, INJEÇÕES E CONSOLIDAÇÕES	R\$38.701,20	0,05%	R\$ 12.141,12	R\$ 15.178,40	R\$ 18.211,88	R\$ 9.105,84	R\$ 6.070,56	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	
				R\$ 15,00%	R\$ 4,005,18	R\$ 6.875,30	R\$ 25,00%	R\$ 25,00%	10,00%	-	-	-	-	-	-	-	-
c8	08 - SERVIÇOS DE PARQUES E JARDINS	R\$1.557.202,32	2,78%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	
				R\$ 25,00%	R\$ 25,00%	R\$ 25,00%	R\$ 25,00%	-	-	-	-	-	-	-	-	-	-
c10	10 - FUNDAÇÕES	R\$1.293.557,04	2,31%	R\$ 323.131,76	R\$ 323.131,76	R\$ 323.131,76	R\$ 323.131,76	-	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	
				R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	20,00%	-	-	-	-	-	-	-	-	-
c11	11 - ESTRUTURAS	R\$1.235.809,45	18,29%	R\$ 2.047.161,89	R\$ 2.047.161,89	R\$ 2.047.161,89	R\$ 2.047.161,89	R\$ 2.047.161,89	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	
				R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	20,00%	-	-	-	-	-	-	-	-	-
c12	12 - ALVENARIAS E DIVISÓRIAS	R\$542.263,52	0,97%	R\$ -	R\$ -	R\$ 108.452,58	R\$ 108.452,58	R\$ 108.452,58	R\$ 108.452,58	R\$ 108.452,58	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	
				R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	20,00%	-	-	-	-	-	-	-	-	-
c13	13 - REVESTIMENTO DE PAREDES, TETOS E PISOS	R\$4.386.504,29	7,21%	R\$ -	R\$ -	R\$ -	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ -	R\$ -	R\$ -	
				R\$ 2.047.161,89	R\$ 2.047.161,89	R\$ 2.047.161,89	R\$ 2.047.161,89	R\$ 2.047.161,89	R\$ 2.047.161,89	R\$ 2.047.161,89	R\$ 2.047.161,89	-	-	-	-	-	-
c14	14 - ESQUADRIAS DE PVC, FERRO, ALUMÍNIO OU MADEIRA, VIBRAÇÕES E FERREJAGENS	R\$1.173.148,35	2,10%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 175.872,25	R\$ 234.628,67	R\$ 234.628,67	R\$ 234.628,67	R\$ 234.628,67	R\$ -	R\$ -	
				R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%
c15	15 - INSTALAÇÕES ELÉTRICAS, HIDRÁULICAS, SANITÁRIAS E MECÂNICAS	R\$4.013.216,97	7,18%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 803.843,39	R\$ 803.843,39	R\$ 803.843,39	R\$ 803.843,39	R\$ 803.843,39	R\$ 803.843,39	R\$ 803.843,39	
				R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%
c16	16 - COBERTURAS, ISOLAMENTOS E IMPERMEABILIZAÇÕES	R\$822.470,69	1,11%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 124.494,14	R\$ 124.494,14	R\$ 124.494,14	R\$ 124.494,14	R\$ 124.494,14	R\$ 124.494,14	R\$ -	R\$ -	
				R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	R\$ 20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%
c17	17 - PINTURAS	R\$1.478.748,18	2,64%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	
				R\$ 389.887,05	R\$ 389.887,05	R\$ 389.887,05	R\$ 389.887,05	R\$ 389.887,05	R\$ 389.887,05	R\$ 389.887,05	R\$ 389.887,05	R\$ 389.887,05	R\$ 389.887,05	R\$ 389.887,05	R\$ 389.887,05	R\$ 389.887,05	R\$ 389.887,05
c18	18 - APARELHOS HIDRÁULICOS, SANITÁRIOS, ELÉTRICOS, MECÂNICOS E ESPORTEIVOS	R\$23.679,101,91	42,31%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	
				R\$ 5.919.705,48	R\$ 5.919.705,48	R\$ 5.919.705,48	R\$ 5.919.705,48	R\$ 5.919.705,48	R\$ 5.919.705,48	R\$ 5.919.705,48	R\$ 5.919.705,48	R\$ 5.919.705,48	R\$ 5.919.705,48	R\$ 5.919.705,48	R\$ 5.919.705,48	R\$ 5.919.705,48	R\$ 5.919.705,48
c19	ADMINISTRAÇÃO LOCAL	R\$1.884.285,05	3,48%	R\$ 6,00%	R\$ 6,00%	R\$ 6,00%	R\$ 8,00%	R\$ 7,00%	R\$ 4,00%	R\$ 5,00%	R\$ 5,00%	R\$ 13,00%	R\$ 14,00%	R\$ 14,00%	R\$ 14,00%	R\$ 14,00%	
				R\$ 113.055,80	R\$ 113.055,80	R\$ 113.055,80	R\$ 150.741,20	R\$ 131.888,05	R\$ 75.370,80	R\$ 94.213,25	R\$ 94.213,25	R\$ 244.954,46	R\$ 244.954,46	R\$ 244.954,46	R\$ 244.954,46	R\$ 244.954,46	R\$ 244.954,46
TOTAL				R\$55.969.438,32	R\$ 100,12%	R\$ 3.008.488,73	R\$ 113.055,80	R\$ 3.008.488,73	R\$ 3.008.488,73	R\$ 3.008.488,73	R\$ 3.008.488,73	R\$ 3.008.488,73	R\$ 3.008.488,73	R\$ 3.008.488,73	R\$ 3.008.488,73	R\$ 3.008.488,73	
				R\$ 5,52%	R\$ 5,52%	R\$ 5,52%	R\$ 7,57%	R\$ 6,82%	R\$ 3,58%	R\$ 4,48%	R\$ 4,27%	R\$ 14,12%	R\$ 14,00%	R\$ 14,00%	R\$ 14,00%	R\$ 14,00%	
				% acumulada	% acumulada	% acumulada	% acumulada	% acumulada	% acumulada	% acumulada	% acumulada	% acumulada	% acumulada	% acumulada	% acumulada	% acumulada	
				5,52%	11,05%	17,00%	24,57%	31,39%	34,97%	39,95%	43,74%	57,86%	71,87%	86,07%	100,00%	100,00%	100,00%

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