NITERÓI O FUTURO É AGORA | Empresa Municipal de Moradia, Urbanização e Saneamento - EMUSA

ANEXO 5 - CRONOGRAMA FÍSICO-FINANCEIRO

CATEGORIA	DESCRIÇÃO	TOTAL	%	MÊS 1		MÊS 2		MÊS 3		MÊS 4		MÊS 5		MÊS 6	
				%	% AC	%	% AC	%	% AC	%	% AC	%	% AC	%	% AC
1.0	SERVIÇOS DE ESCRITÓRIO, LABORATÓRIO E CAMP	R$	0,44%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
2.0	CANTEIRO DE OBRA	R$	0,04%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
3.0	MOVIMENTO DE TERRA	R$	0,15%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
4.0	TRANSPORTES	R$	0,45%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
5.0	SERVIÇOS COMPLEMENTARES	R$	2,48%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
6.0	GALERIAS, DRENOS E CONEXOS	R$	0,64%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
7.0	BASES E PAVIMENTOS	R$	0,46%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
8.0	SERVIÇOS DE PARQUES E JARDINS	R$	16,34%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
9.0	ESTRUTURAS	R$	2,15%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
10.0	ALVENARIAS E DIVISÓRIAS	R$	0,57%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
11.0	REVESTIMENTO DE PAREDES, TETOS E PISOS	R$	1,35%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
12.0	ESQUADRIAS DE PVC, FERRO, ALUMÍNIO OU MADE	R$	4,45%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
13.0	INSTALAÇÕES ELÉTRICAS, HIDRÁULICAS, SANITÁR	R$	0,59%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
14.0	COBERTURAS	R$	0,60%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
15.0	PINTURAS	R$	7,38%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
16.0	APARELHOS HIDRÁULICOS, SANITÁRIOS, ELÉTRICOS, MECÂNICOS E ESPORTIVOS	R$	1,26%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
17.0	OUTROS SERVIÇOS E INSUMOS	R$	13,13%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
18.0	ALUGUEL DE EQUIPAMENTOS	R$	16,68%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
19.0	EQUIPE DE MANUTENÇÃO E SUPERVISÃO	R$	30,84%	8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
				8,33%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
	TOTAL COM BDI	R$	100,00%	R$	R$	R$	R$	R$	R$	R$	R$	R$	R$	R$	R$

CATEGORIA	MÊS 7		MÊS 8		MÊS 9		MÊS 10		MÊS 11		MÊS 12	
	%	% AC	%	% AC	%	% AC	%	% AC	%	% AC	%	% AC
1.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
2.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
3.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
4.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
5.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
6.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
7.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
8.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
9.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
10.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
11.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
12.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
13.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
14.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
15.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
16.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
17.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
18.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
19.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
	R$	R$	R$	R$	R$	R$	R$	R$	R$	R$	R$	R$