

CRONOGRAMA FÍSICO-FINANCEIRO

ITEM	DESCRIÇÃO	%	MESES												
			1	2	3	4	5	6	7	8	9	10	11	12	
1	SERVIÇOS DE ESCRITÓRIO, LABORATÓRIO E CAMPO	0,8554%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.37%
			0,0713%	0,0713%	0,0713%	0,0713%	0,0713%	0,0713%	0,0713%	0,0713%	0,0713%	0,0713%	0,0713%	0,0713%	0,0713%
2	CANTEIRO DE OBRA	0,8010%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.37%
			0,0501%	0,0501%	0,0501%	0,0501%	0,0501%	0,0501%	0,0501%	0,0501%	0,0501%	0,0501%	0,0501%	0,0501%	0,0501%
3	MOVIMENTO DE TERRA	4,7291%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.37%
			0,3941%	0,3941%	0,3941%	0,3941%	0,3941%	0,3941%	0,3941%	0,3941%	0,3941%	0,3941%	0,3941%	0,3941%	0,3941%
4	TRANSPORTES	5,1274%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.37%
			0,4273%	0,4273%	0,4273%	0,4273%	0,4273%	0,4273%	0,4273%	0,4273%	0,4273%	0,4273%	0,4273%	0,4273%	0,4273%
5	SERVIÇOS COMPLEMENTARES	1,5876%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.37%
			0,1323%	0,1323%	0,1323%	0,1323%	0,1323%	0,1323%	0,1323%	0,1323%	0,1323%	0,1323%	0,1323%	0,1323%	0,1323%
6	GALERIAS, DRENOS E CONEXOS	17,8730%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.37%
			1,4727%	1,4727%	1,4727%	1,4727%	1,4727%	1,4727%	1,4727%	1,4727%	1,4727%	1,4727%	1,4727%	1,4727%	
7	ARGAMASSA, INJEÇÕES E CONSOLIDAÇÕES	0,0006%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.37%
			0,0001%	0,0001%	0,0001%	0,0001%	0,0001%	0,0001%	0,0001%	0,0001%	0,0001%	0,0001%	0,0001%	0,0001%	
8	BASES E PAVIMENTOS	1,6146%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.37%
			0,1346%	0,1346%	0,1346%	0,1346%	0,1346%	0,1346%	0,1346%	0,1346%	0,1346%	0,1346%	0,1346%	0,1346%	
11	ESTRUTURAS	0,9009%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.37%
			0,0751%	0,0751%	0,0751%	0,0751%	0,0751%	0,0751%	0,0751%	0,0751%	0,0751%	0,0751%	0,0751%	0,0751%	
13	REVESTIMENTO DE PAREDES, TETOS E PISOS	1,4798%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.37%
			0,1233%	0,1233%	0,1233%	0,1233%	0,1233%	0,1233%	0,1233%	0,1233%	0,1233%	0,1233%	0,1233%	0,1233%	
15	INSTALAÇÕES ELÉTRICAS, HIDRÁULICAS, SANITÁRIAS E	0,2488%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.37%
			0,0207%	0,0207%	0,0207%	0,0207%	0,0207%	0,0207%	0,0207%	0,0207%	0,0207%	0,0207%	0,0207%	0,0207%	
17	PINTURAS	0,4438%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.37%
			0,0370%	0,0370%	0,0370%	0,0370%	0,0370%	0,0370%	0,0370%	0,0370%	0,0370%	0,0370%	0,0370%	0,0370%	
19	ALUGUEL DE EQUIPAMENTOS	53,0332%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.37%
			4,4194%	4,4194%	4,4194%	4,4194%	4,4194%	4,4194%	4,4194%	4,4194%	4,4194%	4,4194%	4,4194%	4,4194%	
20	CUSTOS RODOVIÁRIOS	9,8486%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.37%
			0,8040%	0,8040%	0,8040%	0,8040%	0,8040%	0,8040%	0,8040%	0,8040%	0,8040%	0,8040%	0,8040%	0,8040%	
21	ILUMINAÇÃO PÚBLICA	0,0338%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.37%
			0,0028%	0,0028%	0,0028%	0,0028%	0,0028%	0,0028%	0,0028%	0,0028%	0,0028%	0,0028%	0,0028%	0,0028%	
	ADMINISTRAÇÃO LOCAL	2,0228%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.3300%	8.37%
			0,1686%	0,1686%	0,1686%	0,1686%	0,1686%	0,1686%	0,1686%	0,1686%	0,1686%	0,1686%	0,1686%	0,1686%	
	FÍSICO MENSAL	100,00%	8.3333%	8.3333%	8.3333%	8.3333%	8.3333%	8.3333%	8.3333%	8.3333%	8.3333%	8.3333%	8.3333%	8.3333%	8.3333%
	FÍSICO ACUMULADO		8.3333%	16,6667%	25,0000%	33,3333%	41,6667%	50,0000%	58,3333%	66,6667%	75,0000%	83,3333%	91,6667%	100,00%	